

Review of last year's spend and key achievements (2023/2024)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Introduction of morning club to encourage more pupils to attend school earlier and get involved in activities	The Number of children coming into school early has increased throughout the year leading to an increased rate of physical activity before school.	Provision needs to continue in the upcoming academic year.
Maintenance of PE teaching external surface to ensure ability to use it for outdoor PE lessons and extra-curricular clubs	Surface is safe and in a state to continue use for the benefit of pupils engaging in regular physical activity.	Secured long term sustainability of the use of the facility.
Improve the progress and achievement of all pupils by up-skilling the staff. Staff will undertake accredited courses and disseminate to other staff.	Better subject knowledge for the staff involved resulting in higher confidence to take a more active role in lessons/lunchtimes etc.	Whilst the funding continues more staff will attend future training to deepen the number of trained staff.
Offer a wider range of activities both within and outside the curriculum in order to get more pupils involved.	More staff are involved in extracurricular activities and all feel more confident teaching new activities. New clubs available.	Continue use of pupil survey to ascertain what pupils would like.
Outdoor education opportunities are subsidised to ensure access for all.	Increased number of children attending outdoor Education residential.	Further work needs to be done on this in upcoming years.
Allows all to access additional swimming opportunities. Additional sessions on top of curriculum entitlement to support achievement of over 25m recognition.	100% of pupils can swim 25 metres at year 6.	Continue to provide these additional sessions for children as they move through the school so all achieve 25 metres by the end of year 6.

Key priorities and Planning (24/25)

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Continue providing the morning club to encourage more pupils to attend school earlier and get involved in activities.	Relevant staff leading morning club. Identified children provided spaces at the club.	The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.	Children coming into school early have an increased rate of physical activity before school.	£1750.00
Subject leader to monitor participation levels, pupil voice and audit resources. Identify children not attending any sports club and develop targeted support to ensure all pupils are able to access sporting opportunities. (1 day per half term)	Subject leader. Children not accessing clubs.	The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.	Subject leader gains a clear understanding of the subject and areas for development. Children are accessing opportunities tailored to their needs.	£2760.00
Redevelopment of existing playground spaces and playtime equipment on offer for children.	All children.	The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.	More high-quality PE and play opportunities to be available for staff to encourage children to participate in a range of different sports.	£8730.92
Improve the progress and achievement of all pupils by up-skilling the staff. Staff will undertake accredited courses and	Relevant staff accessing training, and those that are then part of dissemination. Quality impact of what is available to the children.	Increased confidence, knowledge and skills of all staff in teaching PE and sport.	CPD will be shared to ensure sustainability. Impact will be through the quality of provision provided for the children.	£1200.00

disseminate to other staff.				
Continue to offer a wider range of activities both within and outside the curriculum in order to get more pupils involved.	Children experiencing a wide range of opportunities and activities.	Broader experience of a range of sports and activities offered to all pupils.	More children have access to clubs and physical opportunities.	£1850.00
Allows all to access additional swimming opportunities. Additional sessions on top of curriculum entitlement to support achievement of over 25m recognition.	Children not yet achieving expected outcomes for swimming.	Broader experience of a range of sports and activities offered to all pupils.	100% of pupils achieve expectations by the end of Y6.	£3604.08
Outdoor education opportunities are subsidised to ensure access for all.	All children who can access wider OAA experiences.	Broader experience of a range of sports and activities offered to all pupils.	Increased number of children attending outdoor Education residential.	£7425.00
To introduce additional competitive sports in order to engage more pupils. Engage more girls in school teams.	All children have a competitive experience of sport and physical activity.	Increased participation in competitive sport.	Increased number of children experiencing competitive sport. Girl participation figures increase.	£800.00
Facilitate the hosting of tournaments and competitions on site for local schools increasing access to competitive sport in addition to sustainably improving on-site facilities	All children have a competitive experience of sport and physical activity.	Increased participation in competitive sport.	Increased number of competitive and representative opportunities leading to more pupils accessing this.	£750.00
Introduce team work and physical development programme facilitated originally by external coaches.	Staff receive training to deliver approved team work and physical development programme	Broader experience of a range of sports and activities offered to all pupils.	Increased number of opportunities and staff expertise.	£6000

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	100%	NA
What percentage of your current Year 6 cohort can use a range of strokes effectively [e.g. front crawl, backstroke, and breaststroke]?	100%	NA
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	100%	NA
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes	NA
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes	NA

Signed off by:

Head Teacher:	<i>Glenn Russell</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Glenn Russell - Executive Headteacher</i>
Governor:	<i>Clare Jones - Director of Education</i>
Date:	<i>September 2024</i>